

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 11			
% of Funds Committed	94.51 %	93.96 %	5	92.07 %	71	75	
% of Funds Disbursed	78.21 %	88.26 %	11	84.14 %	23	19	
Leveraging Ratio for Rental Activities	1.16	7.79	10	4.79	22	18	
% of Completed Rental Disbursements to All Rental Commitments***	74.93 %	84.78 %	11	81.45 %	16	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.59 %	73.89 %	6	69.74 %	49	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.90 %	83.70 %	9	80.97 %	23	23	
% of 0-30% AMI Renters to All Renters***	26.73 %	47.05 %	10	45.50 %	22	18	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.57 %	97.42 %	11	95.55 %	16	15	
Overall Ranking:			In State:	11 / 11	Nationally:	21 18	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,051	\$18,298		\$26,831	318 Units	22.00 %	
Homebuyer Unit	\$4,929	\$7,156		\$15,029	997 Units	68.90 %	
Homeowner-Rehab Unit	\$17,704	\$19,935		\$20,806	114 Units	7.90 %	
TBRA Unit	\$7,600	\$2,896		\$3,228	18 Units	1.20 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** Pueblo Consortium CO

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$25,485	\$56,585	\$17,716
<b>State:*</b>	\$79,573	\$88,694	\$20,385
<b>National:**</b>	\$96,090	\$75,663	\$23,585

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	44.3	36.2	33.3	55.6	Single/Non-Elderly:	29.6	18.8	22.5	66.7
Black/African American:	11.3	1.6	2.7	0.0	Elderly:	21.0	4.4	27.0	5.6
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	29.2	23.4	12.6	16.7
American Indian/Alaska Native:	0.3	0.0	0.0	0.0	Related/Two Parent:	8.9	35.8	28.8	5.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	9.6	6.0	6.3	5.6
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.3	0.3	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	42.6	53.9	63.1	44.4					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	39.9	19.8	33.3	33.3	Section 8:	30.9	0.1	#	
2 Persons:	24.4	22.7	29.7	33.3	HOME TBRA:	0.0			
3 Persons:	16.5	22.0	13.5	16.7	Other:	18.9			
4 Persons:	12.4	15.6	15.3	11.1	No Assistance:	50.2			
5 Persons:	5.2	8.9	2.7	5.6					
6 Persons:	1.4	2.5	3.6	0.0					
7 Persons:	0.0	0.3	0.9	0.0					
8 or more Persons:	0.3	0.3	0.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				0

\* The State average includes all local and the State PJs within that state

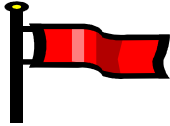
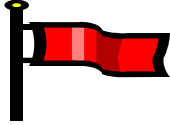
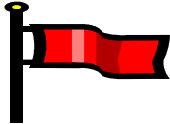
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pueblo Consortium State: CO Group Rank: 21  
 (Percentile)  
 State Rank: 11 / 11 PJs Overall Rank: 18  
 (Percentile)  
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	74.93	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	75.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	90.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	4.08	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

